

**FY24 Misc. Expansion Requests**

Department	Description	Total Cost	County Cost
Fairview	PSTrax Asset Management Software (Year 1 is Implementation - Ongoing cost will be \$3,500)	\$ 8,500.00	\$ 8,500.00
Fairview	Fairview Fire Dept. - Google Workspace (Will be an annual cost)	\$ 5,760.00	\$ 5,760.00
Wendell	Software Costs (Vector Solutions & Aladtec) - Ongoing Cost	\$ 6,916.00	\$ 6,916.00
Western Wake	Employee Training, General Costs (Ongoing)	\$ 3,000.00	\$ 3,000.00
Western Wake	Training-related Travel (Ongoing)	\$ 3,050.00	\$ 3,050.00
Western Wake	Educational/Training Supplies (Ongoing)	\$ 1,000.00	\$ 1,000.00
Garner	Fire Station Location Study	\$ 23,000.00	\$ 9,809.50
		\$ -	\$ -
<b>TOTAL</b>		<b>\$51,226.00</b>	<b>\$38,035.50</b>

Department	Cost Share %
Apex	14.89%
Fuquay Varina	39.93%
Garner	42.65%
Holly Springs	20.48%
Morrisville	15.10%
Rolesville	44.86%
Wake Forest	22.62%
Zebulon	36.95%
Knightdale	50.11%